

Appendix 1

Current spend using Clinically Extremely Vulnerable (CEV) Central Government Grant

Overall, spend on Welfare support during the National Lockdowns from November 2020 to March 2021

Date / Period of spend	Total
Overall estimate of spend on CEV support, including associated staff time and system overhead costs	£368,980.78

Spend to date on the Food Hubs and Food Bank:

Date / Period	Apr - Sept 2020	Oct. 2020 - Mar 2021	Total
Food Hub Grants - listed within IDM and previous IDM	£291,200.00	£199,732.00	£490,932.00

Additional spend on Food supplies and provision:

	Aug 2020 - Mar 2021
Emergency Food Parcels As provided by New Covent Garden	£168,822.00
Additional spend - Food and emergency items Apr 2020 - Jul 2020	£150,000.00
Pedal Me - food delivery Aug 2020 - March 2021	£12,263.33

Total Spend to March 2021:

Total Spend	£1,190,998.11
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